

Highways Maintenance Programme 2021/22	
Description	Budget
<u>Street Lighting Programme</u>	
Cleevedale Road, Horsecombe Brow, Pioneer Avenue & Pope's Walk - Combe Down	£25,150
Valley View Road - Lambridge	£3,975
Lympsham Green - Bloomfield	£11,915
Redland Park - Twerton	£46,330
Lorne Road, Oak Street, Sydenham Buildings, Westmoreland Street & Wood Street - Westmoreland	£31,770
Catherine Way & Coalpit Road - Batheaston	£39,700
Bathford Hill, Bradford Road & Mountain Wood - Bathford	£33,100
Tunley Hill, Camerton	£18,530
A4 Bath Road, Constable Close & Vandyck Avenue - Keynsham	£67,750
Charlton Road, Gullock Tynning, Phillis Hill, Pinewood Avenue, Pinewood Grove, Pinewood Road & Silver Street - Midsomer Norton	£60,890
Brummel Way, Cam View, Downsway, High Park, Roman Way, Westview & Woodview - Paulton	£55,600
Knobsbury Lane - Writhlington	£5,290
Highway Street Lighting Sub Total	£400,000
<u>Highway Structures Programme</u>	
Special Post Tension Inspections - Churchill Footbridge, Bath; A4 Keynsham Bypass - Avon Mill Lane Bridge and River Chew Bridge	£190,000
Structures Assessment Programme - Shrowl Bridge, West Harptree; Hollowbrook North Bridge, Stowey Sutton; Battle Lane Bridge, Chew Magna; Splott Bridge, Carlingcott; Single Hill Bridge, Shoscombe; Osborne Road Bridge, Newbridge; Iford Bridge, Freshford	£84,000
Structures Inspection Remedial Works Programme	£60,000
Minor Bridge Replacement Programme - Twinhoe Rural Bridleway, Wellow; Dumpers Lane Public Rights of Way Footbridge, Chew Magna; West Brook Footbridge, Upper Weston	£70,000
Turn Bridge, Compton Dando - Refurbishment	£40,000
A3604 Windsor Road, Bath - Bridge Bearing Replacement and disused footbridge removal	£196,000
B3118 Midland Bridge Road, Bath - Bridge Bearing Investigation Works	£100,000
Highway Structures Sub Total	£740,000
<u>Highway Drainage Programme</u>	
A37 Bristol Road, Whitchurch - Saltwell Viaduct Drainage Investigations	£15,000
Windrush, A37 Upper Bristol Road, Clutton - Highway Drainage Improvements	£30,000
Featherbed Lane/ A37 Upper Bristol Road, Clutton - Highway Drainage Improvements	£25,000
Smithams Hill, East Harptree - Culvert Improvement Works	£20,000
Sion Hill/Cavendish Road, Bath - Highway Drainage Improvements	£25,000
Bromley Road, Stanton Drew - Highway Drainage Improvements	£30,000
A37 Hursley Hill, Whitchurch - Highway Drainage Repair and Improvement	£10,000
A36 Churchill Bridge Gyratory, Bath - Highway Drainage Repairs	£25,000
Highway Drainage Sub Total	£180,000
<u>Carriageway Resurfacing & Major Re-Construction</u>	
Part of Milsom Street & New Bond Street - Bath	£48,000
Oldfield Road (part) & King Edward Road - Oldfield Park, Bath	£48,000
Hillside Road, Cotswold Road & Egerton Road - Moorlands, Bath	£181,000
Bloomfield Road - Odd Down	£319,000
Crown Road & Lucklands - Upper Weston, Bath	£85,000
Coalpit Road & Elmhurst Estate - Batheaston	£244,000
Dovers Park & Mountain Wood - Bathford	£212,000
Chandag Road - Keynsham	£176,000
Lockingwell Road & St George's Road - Keynsham	£121,000
Station Road - Clutton	£129,500
Coomb End - Clandown, Radstock	£126,000
Mill Road - Radstock	£173,000
Carriageway Resurfacing Sub Total	£1,862,500
<u>Carriageway Surface Dressing</u>	
A368 Main Road - Chelwood	£133,000
A37 The Flat - Clutton	£89,000
Lower Bristol Road - Clutton	£103,000
B3130 Stanton Road - Belluton/Stanton Drew	£112,000
Carriageway Surface Dressing Sub Total	£437,000

Description	Budget
<u>Carriageway Thin Surface Treatment</u>	
Northampton Street - Lansdown, Bath	£21,500
Harley Street - Lansdown, Bath	£17,000
Burlington Street - Lansdown, Bath	£16,500
Park Street Mews/Park Place - Lansdown, Bath	£27,500
Sion Hill, Sion Hill Place, Sion Road & Summerhill Road - Sion Hill, Bath	£225,000
East Way, East Close, St Michaels Road & West Close - Whiteway, Bath	£72,000
Croft Road, Queenwood Avenue, Evelyn Terrace, Fairfield Rd & Claremont Buildings - Fairfield Park, Bath	£90,000
Derwent Grove - Keynsham	£11,500
Tamar Drive - Keynsham	£7,500
Lambourn Road - Keynsham	£18,000
Tyning Road & Collingwood Close - Saltford	£54,000
Church Lane - Clutton	£39,000
Greenridge - Clutton	£12,000
Ridge Crescent & Ridge Way Close - West Harptree	£40,500
Fosse Way - Clandown, Radstock	£43,000
Chapel Road, Springfield Place & Chapel Lawns - Clandown, Radstock	£35,000
Carriageway Thin Surface Treatment Sub Total	£730,000
<u>Footway Programme</u>	
Paving Programme	£100,000
Asphalt Concrete Programme	£150,000
Footways Sub Total	£250,000
<u>Other Programmes</u>	
Planned Patching Programme	£991,500
Planned Road Marking Improvement Programme	£75,000
Other Sub Total	£1,066,500
PROGRAMME OVERALL TOTAL	£5,666,000

Funding Sources	
DFT Maintenance Block Settlement	£3,034,000
Additional Highways Funding - DFT Incentive Element	£632,000
Additional Council CSB Capital Funding (inc. £1.5million deferred from 2020/21).	£2,000,000
PROGRAMME OVERALL TOTAL	£5,666,000